

	Budget 2012	Euregio EUR 2012
500 210	Basic salary	
500 214	Vacation compensation	
500 217	Compensations	1533
500 250	Basic salary	13497
500 251	Vacation compensation	1227
506 000	Social tax	4859
506 040	Unemployment insurance tax	206
	Salaries total	21322
550 000	Office supplies	500
550 001	Publications and printed materials	500
550 002	Copying and printing	700
550 003	Translation costs	700
550 010	Communication services	1598
550 011	Mail services	120
550 012	Bank fees	320
550 040	Representation, reception expenses	383
550 050	Legal services	200
550 051	Accounting and auditing services	6008
550 060	Info and PR services	7522
	Office costs	18 551
550 200	Research and development costs	26774
	Research and development costs	26 774
550 301	Accommodation	1600
550 302	Travelling expenses	2554
550 304	Daily allowances	1090
	Mission costs	5 244
550 400	Training services	1000
	Training services	1 000
551 108	Rent	6000
	Office maintenance	6 000
551 400	IT hardware and accessories	1000
	IT and communication	1 000
551 500	Fittings and accessories	551
	Other costs	551
601 000	VAT	7 798
	GRAND TOTAL	88 240

Revenues from membership fees 2011	%	2011/EUR	2012/EUR
City of Helsinki	22,67	20000	20000
Uusimaa Regional Council	22,67	20000	20000
City of Tallinn	27,97	24684	24684
Harju County Government	14,49	12782	12782
Union of Harju County Municipalities	12,21	10774	10774
Total	100	88240	88240