PART A - Project summary

A.1 Project identification

Sub-programme		Southern Finland - Estonia
Programme priority		P2 Sustainable use of common resources
Programme priority specific objective		2.1. Natural and cultural resources developed into sustainable tourist attractions
Project acronym		NATTOURS
Project title		Sustainable urban nature routes using new IT solutions
Project number		226
Name of the lead partner organisation/original language		Tallinna Keskkonnaamet
Name of the lead partner organisation/English		Environment Department of Tallinn City Government
Project duration 32 months 0 days	Start date	2016-03-01
	End date	2018-10-31

A.2 Project summary

Please give a short overview of the project and describe - the common challenge of the programme area you are jointly tackling in your project; - the main overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is cross-border/transnational approach needed - what is new/original about it - It has to be written in the style of a press release. (ComGroup) - Transnational added value â Why do you work in a transnational setting? (ComGroup)

Cities around the Baltic Sea are rich in natural and cultural resources. The cities are mainly well known for their built and historical districts but the cities around the Baltic Sea can also boast about the biodiversity richness and high value of nature in urban areas. Most of these urban nature areas are undeservingly poorly recognized even by the local inhabitants, not to mention tourists. Business and leisure tourism between Helsinki and Tallinn is very dense, which makes it reasonable to develop and adopt joint tourist attractions and products. The objectives of this project are to improve public recognition of natural tourist attractions in the two cities and to develop joint tourist attractions and products for sustainable nature tourism between Helsinki and Tallinn. The objectives will be reached by building a new common web portal and mobile applications for nature tourism and education in Helsinki and Tallinn, which includes all the urban nature areas for observing, learning about and enjoying nature. In addition new sustainable nature attractions in good nature-watching areas in Helsinki and in Tallinn will be developed.

Budget per Partner

The total preliminary budget is 1 292 866,1 €. The budget is divided between the project partners as follows: City of Helsinki 667 324,60 €, Stockholm Environment Institute Tallinn centre 245 496 € and Tallinn Environment Department 380 045,5 €.

A.3 Project budget summary

Programm Co Financing			Contribution					Total Budget
			Public Co Financing					
Funding Source	Amount	Co Financing Rate(%)	Autom Public Contrib	Other Public Contrib	Total Public Contrib	Private Contribution	Total Contribution	
ERDF	1003054.68	0.00	0.00	0.00	0.00	0.00	0.00	1003054.68
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EU Funds	1003054.68	0.00	0.00	0.00	0.00	0.00	0.00	1003054.68
ERDF Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1003054.68	0.00	0.00	0.00	0.00	0.00	0.00	1003054.68

Partner	Partner Abbreviation	Country	FUND	Co Financing Rate(%)	Of Total	Public Contribution	Private Contribution	Total Contribution	Total Eligible Budget	Partner Status
Tallinna Keskkonnaamet	TLL	EESTI	323038.68	85.00 %	32.21 %	57006.83	0.00	57006.83	380045.50	public
Helsingin Kaupunki	HEL	SUOMI / FINLAND	500493.45	75.00 %	49.90 %	166832.00	0.00	166832.00	667324.60	public
Säästva Eesti Instituut	SEIT	EESTI	179522.55	85.00 %	17.90 %	0.00	36824.40	36824.40	211203.00	private
Sub Total For Partners Outside			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total			1003054.68	0.00	67.80	223838.83	36824.40	260663.23	1258573.10	

PART B - Project partners

B.1 Project partner

Project partner 1

Partner Role In The Project	LP
Partner Name	Tallinna Keskkonnaamet
Partner Name Engl	Environment Department of Tallinn City Government
Abbreviation	TLL
Department	Environment Department, City Enterprise Board (Tallinn City Tourist Office & Convention Bureau)
Nuts Id0	EE, EESTI
Nuts Id2	EE00, Eesti
Nuts Id3	EE001, Põhja-Eesti
Postalcode City	10130 Tallinn
Street Streetnumber	Harju 13
Home Page	www.tallinn.ee
Proj Partner Assimilated	yes
Vat Number	EE101146614
Recover Vat	no
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	local public authority
Co Financing Source	ERDF
Co Financing%	85.00
Legal Representative Firstname	Arvo
Legal Representative Lastname	Sarapuu
Legal Representative Email	
Legal Representative Telephone	
Contact Firstname	Triin
Contact Lastname	Sakermaa
Contact Email	triin.sakermaa@tallinnlv.ee
Contact Telephone	+3726404287
Legal Status	public

Experiences	In Tallinn, the City Environment Department is working on propagating environmental awareness, sustainable development and environmentally friendly consumer mentality, consulting persons in making decisions that have an impact on the environment; making proposals for placing valuable landscapes that represent the uniqueness of the city's nature, culture and settlement system or individual components of such landscapes under protection and for establishing the terms of their use, and managing objects in the city that have been placed under protection; organising and coordinating landscaping and maintenance works in the city; organising maintenance of historical parks, green areas and cemeteries; organising the preservation, development and economical use of the city's network of woodlands, green areas and recreational areas. Environment Department of the City of Tallinn has been involved in several projects under Interreg programmes, e.g. R4R- Interreg IV C; BECOSI- Interreg IV; SEECA- Interreg IV C; POWER – Interreg IV C; COMBAT- Interreg IV A; IUWMM – Interreg 3C. Tallinn is a signatory of the Baltic Sea Challenge, a network of over 200 friends of the Baltic Sea taking action for a better future of the sea. Tallinn also participated in the project Cities For a Healthier Sea in 2010-2012 aiming to increase awareness of the state of the sea and to implement water protection measures on a voluntary basis. Tallinn is a partner in the project CITYWATER (Benchmarking water protection in cities), which ends in September 2015. Last year Tallinn organised several events for the Gulf of Finland Year 2014, including clean-up events on the coast of the Baltic Sea.
Benefit	Urban nature areas in Tallinn are rich in biodiversity and there are a lot of sites of natural heritage found in the city that despite their proximity are often undervalued by locals and visitors alike. This project will aim to preserve the natural resources in Tallinn by developing natural resources into sustainable attractive sites to encourage people to visit them. This will in turn allow us to educate and raise public awareness on urban nature areas in Tallinn. Furthermore the project creates oppotunities for all people to visit sites of natural heritage by building infrastructure that allows also disabled and elderly people and parents with small children in prams to visit important and exciting nature areas. The project's outputs also support marketing Tallinn as a green city with exciting nature tourist attractions and help to redirect tourist flows from overvisited Old Town to districts other than the city centre. New sustainable natural heritage based tourist attractions and developed IT solutions, especially the joint web portal with Helsinki for marketing urban nature areas, will bring more visitors to Tallinn, e.g. in the form of birdwatchers, ornithologists etc. As Tallinn has set the goal of becoming the European Green Capital 2018, the outputs of this project will also contribute to this goal by promoting sustainable tourism and preserving sites of important natural heritage in the city.

Other International Projects	Tallinn Environment Department has been involved in several projects under Interreg programmes, e.g. R4R- Interreg IV C, a project where 13 partners shared and discussed their experience about municipal waste recycling and defined the best practices in the field; BECOSI- Interreg IV; SEECA- Interreg IV C; POWER – Interreg IV C; COMBAT- Interreg IV A, a project where four Baltic capitals pinpointed the key success factors and challenges encountered during the development process of their respective Sustainable Energy Action Plans.; IUWMM – Interreg 3C. CASCADE: CASCADE is a three-year project (2011-2014), co-funded under the Intelligent Energy Europe (IEE) Programme. CASCADE was a project on large-scale networking, peer-to-peer learning and best practice sharing activities, that inspires improvements in the implementation. Tallinn participated in a study tour to Amsterdam for gathering knowledges and experiences of management and planning of sustainable energy in the city. CITYWATER – "Benchmarking water protection in cities" is a three year project (2012-2015) co-financed by the European Commission Life+ program that works for improving the state of coastal waters in the Baltic Sea. Focus is on concrete measures at the local level, with an emphasis on the role of cities and municipalities. During the project Tallinn constructed a natural storm water management solution in the Tallinn Botanic Garden. In 2013 the project "European Green Capital - learning from best practices and experiences" coordinated by Tallinn Environment Department was funded by the Nordic-Baltic Mobility Programme for Public Administration. As Tallinn has set the goal of becoming the European Green Capital 2018, several study visits were organised during the project to previous European Green Capitals such as Stockholm and Copenhagen to learn from their experience during the application process as well as during the year of European Green Capital.

B.2 Project partner

Project partner 2

Partner Role In The Project	PP
Partner Name	Helsingin Kaupunki
Partner Name Engl	City of Helsinki
Abbreviation	HEL
Department	Environment Centre, Public Works Department, Education Department, Helsinki Marketing Ltd/Visit Helsinki, Sports Department
Nuts Id0	FI, SUOMI / FINLAND
Nuts Id2	FI1B, Helsinki-Uusimaa
Nuts Id3	FI1B1, Helsinki-Uusimaa
Postalcode City	00099 Helsinki
Street Streetnumber	Viikinkaari P.O. Box 500 2a
Home Page	www.hel.fi
Assimilated Partner	yes
Vat Numberr	FI02012566
Recover Vat	no
Other National Identifying Number	
Type Of Identifying Number	
Type Of Partner	local public authority
Co Financing Source	ERDF
Co Financing%	75.00
Legal Representative Firstname	Esa
Legal Representative Lastname	Nikunen
Legal Representative Email	
Legal Representative Telephone	
Contact Firstname	Kaisa

Contact Lastname	Pajanen
Contact Email	Kaisa.Pajanen@hel.fi
Contact Telephone	+358505932137
Legal Status	public
Experiences	The City of Helsinki Environment Centre is an expert agency within the City of Helsinki managing the city's environmental protection, environmental healthcare and veterinary services. The most important tasks of the Environment Centre are to promote taking the environment and nature into consideration when making decisions, to act as a supervisory and specialist department preventing environmental risks, to motivate citizens and companies towards environmental responsibility and to produce and share environmental information. The staff consists of researchers, environmental inspectors and planners as well as technical personnel. As the Environment Centre is leading and participating in several international projects and forums, functioning patterns to involve and activate other administrative entities within the city and among cities for cooperation both nationally and internationally are well developed. Especially in the fields of green infrastructure, environmental education and information the involvement of diverse and shared expertise is highlighted since the expertise and administrative responsibilities are scattered within the city. On these issues, the Environment Centre has particularly good relations and experiences of cooperation with the Public Works Department, Education Department, Sports Department within the city, as well as with several other cities and municipalities in the Baltic Sea region, which facilitates future development and cooperation.
Benefit	This project will boost the attraction of Helsinki and its beautiful nature sites. Also, the project will promote the strategic goal in the City of Helsinki Strategy Programme for the term 2013-2016 "Helsinki is known as an environmentally wise city of green economy". The strategy also highlights the wide use of mobile services, the capitalisation of Helsinki's design profile, the multidisciplinary evaluation of services, caring of the elderly, as well as the improvement of the archipelago and other waterfronts for the use of tourism and leisure. Helsinki does not yet offer a modern, visually attractive and user-oriented mobile application that would make the nature sites more interesting and boost the number of visitors in nature sites. With this project we shall build new boardwalks on old sites, making them accessible, changing the informational contents to serve modern day needs, which is to increase the love of nature. We are also using the possibilities that the modern technologies allow to use, like audio guides for blind people. These trails will also serve the tourists that nowadays only visit the city center, missing the unique treasure of Helsinki - it´s variable and beautiful nature. Project will be part of Centenary of Finland´s Independence 2017 celebrations.
Other International Projects	The City of Helsinki Environment Centre has since 1990´s participated in numerous EU –funded projects, both as a Partner and as a Lead Partner, accumulating know-how on international project coordination and management as well as technical and financial administration of projects. Projects have covered a wide scope of financing programs (for example Interreg, Life) and topics, ranging from climate, Baltic See, wastewater, environmental awareness, nature protection. City of Helsinki Environment Centre has been acknowledged as a reliable and desirable project partner and receives more requests to join projects that it can include in its project portfolio. Exchanging expertise and best practise with international partners is seen as an important means to implement the strategy of the Centre, aiming at continuosuly building capacity and contributing to the development of new innovative solutions and approaches to environmental issues.

Project partner 3

Partner Role In The Project	PP

Partner Name	Säästva Eesti Instituut
Partner Name Engl	Stockholm Environment Institute Tallinn centre
Abbreviation	SEIT
Department	
Nuts Id0	EE, EESTI
Nuts Id2	EE00, Eesti
Nuts Id3	EE001, Põhja-Eesti
Postalcode City	10133 Tallinn
Street Streetnumber	Lai 34
Home Page	www.seit.ee
Assimilated Partner	yes
Vat Numberr	EE100539594
Recover Vat	no
Other National Identifying Number	
Type Of Identifying Number	
Type Of Partner	other
Please Explain Other	non-profit research institute
Co Financing Source	ERDF
Co Financing%	85.00
Legal Representative Firstname	Tea
Legal Representative Lastname	Nõmmann
Legal Representative Email	
Legal Representative Telephone	
Contact Firstname	Meelis
Contact Lastname	Uustal
Contact Email	Meelis.Uustal@seit.ee
Contact Telephone	+3726 276 106
Legal Status	private
Experiences	SEI is an independent international research institute, which has been engaged in environment and development issues at local, national, regional and global policy levels. SEI's role is to provide solutions to environmental and development challenges through inter-and multidisciplinary research, combined with on-the-ground capacity building. Urban biodiversity conservation, planning and mitigation is one of the key areas of expertise and interest. Recent works include comprehensive inventories and overviews of urban biodiversity, guidances on how to integrate biodiversity conservation principles into local planning decisions and how to engage businesses with biodiversity, as well as to assess biodiversity values (non-monetary and monetary) for the local community.
Benefit	SEI Tallinn will share its knowledge and use its expertise in environmental analysis and studies, nature conservation and environmental education, ecosystem services assessment and capacity building. The project allows SEI Tallinn to fulfill its mission to bring about changes in societies towards sustainable development. In its commitment to bridging the gap between science and policy-making, SEI Tallinn partners with governments, the private sector, other research institutes, and other stakeholders and change-agents. The project allows SEI Tallinn to fill a critical gap between fundamental science and implementation by concentrating our efforts on connecting these through applied research, pilot testing and demonstration.

Other International Projects	SEI Tallinn has long (over 20 years), comprehensive and successful experience in participating as a project partner in tens of EU co-financed projects and tens of other international projects. SEI Tallinn has participated in: - about 8 PHARE programme projects in 1994 - 2006. - about 15 EU Framework Programme projects since 2001, latest being four FP7 projects (LIAISE, Changing Behaviour, APRAISE, FLAGSHIP). - about 10 Interreg projects since 1999, latest being projects from 2007-2013 programme period: GES-REG (IV-A), BalticClimate (BSR) and Baltic Compass (BSR).

B.3 Project partner

PART C - Project description

C.1 Project relevance

C.1.1 What are the common territorial challenges that will be tackled by the project Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed?

Cities around the Baltic Sea are rich in natural and cultural resources. The cities are mainly well known for their historical districts that are built many centuries ago. But the cities can boast about the biodiversity richness and high value of nature in urban areas such as parks and other green areas.These “urban biodiversity hotspots” have picturesque landscapes with high bird and plant species diversity. However, many of these values remain unknown not only for tourists but also for local residents. It is not unusual that during the high season old town of Tallinn and city centre of Helsinki are overflowing with tourists but tourist attractions outside these districts are visibly under visited. Hence it is important to manage tourist flows such that certain districts wouldn’t be damaged by the great amount of visitors and others would benefit from more tourists. Business and leisure tourism between Helsinki and Tallinn is very dense, which makes it reasonable to develop and adopt joint tourist attractions and products. Most tourists tend to arrive to Helsinki or Tallinn in order to go sightseeing in the city centre or head to nature tours outside the cities, oblivious of the natural values inside the cities.Also, there is little information for business and conference tourists, where to spend a few hours of free time to go sightseeing in the urban nature. Helsinki and Tallinn do not yet offer a user-oriented mobile application that would make the nature sites more interesting and boost the number of new visitors in nature sites.Furthermore there is great potential to combine nature tourism objectives and infrastructure with environmental education.This project will boost the attraction of Helsinki and Tallinn and their beautiful nature sites.The project will promote the strategic goal of the Helsinki strategy “Helsinki is known as an environmentally wise city of green economy” and the strategic goal of Tallinn to become the European Green Capital in 2018.

C.1.2 What is the projectâs approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

During the project Helsinki and Tallinn will jointly develop new solutions with the aim to increase the number of visits to urban nature areas hidden inside the cities, targeting both local residents as well as tourists, disabled and elderly people, and with the focus on sustainable tourism. To reach the aim of the project the partners will create a new common web portal comprising information on all the natural tourist attractions inside the two cities. This web portal will integrate various IT solutions such as mobile applications, offline-maps, GPS-tours, virtual tours etc. to reach different target groups and offer information in a more accessible and interesting way. An important use for the IT solutions will be in environmental education to raise awareness of ecosystems found in cities but also about sustainable use of these urban nature areas. One specific focus is on bird-watching in the two capitals which lie along the migration routes and are important nesting areas for many bird species. Also the vegetation of the cities is exceptionally rich. In order to support nature-watching tourism between and in the two cities investments will be made in infrastructure in areas on the coast of the Baltic Sea perfect for experiencing the unique nature.

C.1.3 Why is cross-border/transnational cooperation needed to achieve the projectâs objectives and result?Please explain why the project goals cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/project area gain in taking a cross-border / transnational approach.

The objectives of this project are to improve public recognition of natural tourist attractions in the two cities and to develop joint tourist attractions and products for nature tourism between Helsinki and Tallinn. Both cities are growing capitals, where maintaining the nature values is important. Hence cooperation between Helsinki and Tallinn is necessary as the constant flow of visitors between the two capital cities is considerable. Furthermore urban nature areas such as parks and gardens are a joint asset and cover a remarkable area in both cities: In Helsinki one third of the land is preserved for green areas, in Tallinn green areas form 25% of the city's area. In addition there is a long and plentiful cooperation in nature conservation between the two cities which also furthers the successful implementation of the project. Developing a joint web portal for nature tourism between Helsinki and Tallinn requires input from both cities and comprehensive cooperation on developing other nature tourism products such as bird-watching routes or IT solutions. Helsinki and Tallinn do not yet offer a modern, visually attractive and user-oriented mobile application that would make the nature sites more interesting and boost the number of new visitors in nature sites. Another aspect of cross-border cooperation is the exchange of information and best practices about creating new sustainable tourist destinations in the participating cities.

C.1.4 Please select all cooperation criteria that apply to your project and describe how you will fulfil them.Cooperation criteria Please select all that applies to your project

Cooperation criteria	Description
Joint Development	The project idea has been developed in cooperation, in joint meetings, with all the project partners, taking into account the expectations and needs for the project and expertise of all of the project partners.
Joint Implementation	The activities in this project will be carried out by all of the project partners. Each of the partners is responsible for several actions meaning that the responsibilities for the success of the project are distributed evenly amid the partners.
Joint Staffing	Tasks are divided between the partners: Tallinn as lead partner will be responsible for the coordination and financial planning of the project, implementation of activities in Tallinn; SEI for researching and Helsinki will implement planned activities.
Joint Financing	The partner budgets form a joint project budget for the succesful implementation of the project.

C.2 Project focus

C.2.1 Project objectives, expected result and main outputs

Programme priority specific objective

Project main overall objective

What is the main overall objective of the project and how does it link to the programmeâs objective?Specify one project main objective and describe its contribution to the programme priority specific objective.
The overall objective of the project is to develop joint tourist attractions and products in the urban environment of Helsinki and Tallinn for urban nature tourism across the Gulf of Finland. The cities of Helsinki and Tallinn are rich in biodiversity and have a high value of nature in urban areas such as parks, gardens and nature conservation areas. However these resources are largely untapped as tourist destinations for both visitors as well as locals. During the project new tourist attractions, including routes and products will be developed in order to introduce the hidden natural values to the public. This project aims also to improve the public recognition of these sites as areas with a high value of nature by building a joint web portal on nature tourism in Helsinki and Tallinn. The developing of these natural resources into tourist attractions will be done sustainably. The effect of trampling on sensitive plant communities will be reduced by building boardwalks in these areas. Boardwalks will also make the sites accessible for disabled and elderly people. The access to the developed routes and attractions is supported by the public transport network. In addition the users of the web portal will be given tips on how to plan their trips to these attractions and urban nature areas more sustainably without damaging the ecosystems. The attractions will also have an added value of being used for outside learning purposes by the local residents and schools. The developed tourist attractions will be marketed among domestic tourists, business tourists, cruise tourists and all others alike via the web portal for nature tourism in the two cities and via the new developed IT solutions.

Programme result

Select one programme result indicator your project will contribute to.
R2.1. More sustainable joint natural and cultural heritage based tourist attractions

Project main result

What is are the projectâs main results and how does it they link to the programme result indicator? Specify your one or more projectâs main result and describe its their contribution to the programme result indicator.
The main results of the project are as follows: 1. New sustainable nature attractions in good nature observation areas in Helsinki and in Tallinn by building boardwalks on Harakka island (Helsinki) to help walking on the challenging rock parts of the nature-trail and by establishing information boards, by building bird-watching platforms and renovating the nature trail in the nature conservation area of Vanhankaupunginlahti (Helsinki), by building boardwalks in Paljassaare bird sanctuary (Tallinn) to reduce the negative effects of foot traffic, by building boardwalks in Kadrioru park (Tallinn) to form a dry passageway and by building bird-watching towers and information boards in Rocca al Mare (Tallinn). Disabled and elderly people are taken into special consideration when implementing the boardwalks and nature watching areas. The nature trails will be visually attractive and respectful of the nature. Boardwalks made of wood will follow the forms of nature, and will be suitable also for wheelchairs and baby carriages. 2. A new common web portal and mobile applications for nature tourism and education in Helsinki and Tallinn, which includes urban nature areas for observing, learning about and enjoying nature. This will be used to help locals, tourists and schools find their way to the fascinating urban nature sites and to encourage them to enjoy and learn about the nature resources in the two cities. This portal and mobile applications will be available for the public also in visithelsinki.fi and tourism.tallinn.ee web pages in multiple languages.

Project overall objectives

Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives.

Title of specific objective	Please provide a short explanation on the defined specific objectives
Better public recognition and awareness of natural heritage sites in the participating cities	By developing new natural tourist attractions and exciting ICT solutions to promote the new and also existing attractions in Tallinn and Helsinki, the project aims to raise awareness and increase public recognition of natural heritage in cities. Although there are green areas in both cities that are very actively used by locals and are also popular among visitors, there are also many sites of important natural heritage that remain considerably unknown. Most visitors, both local and foreign, are not aware of the species-rich areas they visit, the importance of these areas as habitats to a great number of bird and plant species or the services that the ecosystems, in fact, provide to us all. During the project several activities are undertaken to make the information on the natural heritage and the sites of natural heritage more accessible to the public in order to increase recognition and awareness of these sites in the two cities.
Developing natural resources into sustainable tourist attractions	The two capitals on the coast of Gulf of Finland are rich in natural resources. There are urban areas in both Helsinki and Tallinn with high biodiversity richness and high value of nature. The most popular green areas in Helsinki and Tallinn often also have great value as natural heritage sites, but due to limited access to these sites as well as to information about them it is largely undiscovered by visitors. As both cities also have exciting city districts with old medieval buildings (Tallinn) and sea fortifications that are actively marketed and thus very popular, natural heritage sites haven't garnered much attention from visitors. The project aims to develop natural resources in Helsinki and Tallinn into sustainable tourist attractions to introduce these hidden values to the public. Developing sustainable tourism and focusing also on natural heritage will diversify the tourist products offered and contribute to improving the global competitiveness of the region.

Project main outputs Overview table on project outputs as defined in the work plan

Programme output indicators (s)	Programme output indicator targets	Project Target Sum	Measurment Unit	Project main output quantification (target)	Project main output number	Project main output (title)

C.2.2 Target groups

Target group/-s	Please further specify the target group/s (e.g., bilingual elementary schools, environmental experts, etc.).	Target value Please indicate the size of the target group you will reach.
other	This includes various tourism service providers, tour guides, tourist information centres, conference organisers that can use the project deliverables in their work promoting Tallinn and Helsinki as an exciting and green tourist destination.	10
education/training centre and school	This includes schools such as primary and secondary schools as well as kindergartens. It also includes environmental training and nature centres and nature observation clubs etc which foster environmental education.	20
General public	This includes both locals as well as visitors (foreign and domestic) in all ages and in both sexes.	10000

C.2.3 Durability of project outputs and results

How does will the project ensure that project outputs and result/s have a lasting effect beyond project duration? Please describe concrete measures (including institutional structures, financial resources, etc.) taken during and after project implementation to ensure and/or strengthen the durability of the projectâs outputs and results. Explain how outputs will be further used once the project has been finalised and, ilf relevant, explain who will be responsible and/or who will be the owner of results and outputs.

Various measures to ensure that the project outputs have a lasting effect beyond project duration have been incorporated in the project. First, several seminars will be held for tourism organisations and nature educators to introduce and promote the results of the project among different target groups and to ensure that the outputs of the project will be further used also after the end of the project. Educators and tour guides will be encouraged to use the developed IT solutions in their work. Maintenance of the newly built infrastructure will be carried out by the respective city governments and electronic visitor conters will be used in other sensitive sites of natural heritage value. Also the new urban nature attractions that have been developed via built infrastructure (e.g. observation infrastructure and information boards) will be included in city tours and outdoor education activities in schools nearby. Furthermore as the transnational website will be linked to existing webpages (tourism.tallinn.ee and visithelsinki.fi), it will be constantly updated also after the project, similarly to the updating of the previously mentioned webpages. This ensures the topicality of the information available on the site and continuous visitations of the joint website. Both the IT solutions (incl. the joint website) and created accesses to nature heritage sites in cities will be further promoted beyond the project duration via the trained tour guides and educators. For the project outputs on the tourism side, Helsinki Marketing Ltd/Visit Helsinki and Tallinn City Tourist Office & Convention Bureau will be responsible for incorporating the results of this project into their everyday business. On the environmental education side, the Environment Centre of Helsinki and Environment Department of Tallinn will be responsible ensuring the further use of the results by educators after the end of the project.

C.2.4 Transferability of project outputs and results

How does will the project ensure that project outputs and results are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs and results to other organisations/regions/countries outside of the current partnership.

The outputs of the project are directly applicable and replicable by others outside of the current partnership. The developed joint portal which assembles information on all urban nature areas and nature heritage sites in the two cities would be available for other cities in the region to join. Other cities in the region who want to promote nature tourism inside their cities will be notified and are welcome to join the website and link it to their respective tourism portal. Furthermore the new infrastructure built during the project to create access to fascinating nature sites in the cities will be introduced to both tour guides and teachers, who will be freely able to incorporate the sites in their tours and lessons, respectively.

Overview information of the project activity plan
In order to reach the planned objectives of the project several activities will be undertaken. First the visitor flows before and after the introduction of facilities (e.g. boardwalks and bird towers) to new attractions will be measured and evaluated. Second, to present good and updated information on the website, in the applications and on the information boards a survey and mapping of biota will be conducted (only mapping those for which data is lacking). Using the collected information together with available data the common web portal for urban nature areas in Helsinki and Tallinn will be developed. This will be linked to visithelsinki.fi and tourism.tallinn.ee web pages in multiple languages. Next the appropriate IT solutions for environmental education and for marketing of the urban nature areas among visitors will be chosen. Then the IT solutions (e.g. audio guides, GPS-tours, etc.) will be developed, which are all integrated to the developed web portal for nature tourism. To further promote nature tourism and the developed attractions and products tourist booklets in multiple languages will compiled to be distributed in tourist information centres. As an important step in the project, the facilities for new natural heritage based tourist attractions (information boards, boardwalks, bird-watching tower) will be planned and built. During the project there will be close cooperation with end users, such as tourist service operators in form of seminars - organised to introduce the new developed attractions and products and to ensure the incorporation of these new products in to the services that the businesses offer.

C.3 Project context

C.3.1 How does the project contribute wider strategies and policies? Please describe the projectâs contribution to relevant strategies and policies; in particular, those concerning the project or programme area.

Indicate if the project contributes to a macro-regional strategy and describe in what way.	
Description	
EU Strategy for the Baltic Sea Region	This project contributes to the Priority Area of Tourism in the EUSBSR action plan. First the project targets a common challenge of Helsinki and Tallinn, where most of the visitors visiting natural heritage based attractions travel to attractions outside of the cities, when they could also enjoy fascinating nature areas inside the city limits. Specifically, the project will contribute to the strengthened cooperation in tourism within the region, as the two large cities on either side of the Gulf of Finland would develop joint information technology solutions to attract more visitors to urban nature areas in the region in a coordinated effort. Information and communication technology (ICT) will provide smart solutions at a transnational level and offer timely, up to date and valuable information for travelers both before the actual trip as well as during their visit. Sustainability is taken into account when promoting transport and access to the sites. All sights are easily reached by public transportation, such as bus, metro, water bus or commuter ferry, thus promoting a lower carbon footprint related to traveling, as well as easy and affordable access to the sites. Several investments, e.g. boardwalks during the project will facilitate the access of elderly and disabled people to urban nature areas. Moreover the boardwalks built in sensitive nature areas in the city will reduce harmful foot traffic.

C.3.2 Synergies

What are the synergies with other past or current EU and other -projects or EU-initiatives the project makes use of?

Synergies between NATTOURS and other related projects will be created in order to increase stakeholders' awareness of how to create more sustainable natural heritage attractions and how to bind nature tourism and environmental education with each other more efficiently. Links will be established with the following related organisations and projects: Enterprise Estonia, Estonian Travel and Tourism Association, Finnish tourism association, nature, biology teachers' and outdoor education associations, Interreg Central Baltic project Smart Zoos - Joint service package for creative adventure learning in the zoos of the Central Baltic Region. This list can be updated during the project if new related projects have been identified. The project will seek to exchange information with similar European projects running in parallel. Connections to other EU projects with a similar focus will be welcome. Communication with and through EU networks and platforms (Baltic Sea Challenge, etc.) will be actively encouraged. This project also addresses several NATURA 2000 sites within the cities to both further preserve these areas as well as promote them as fascinating urban nature sites.

C.3.3 Knowledge

How does the project make use of build on available knowledge?

During the past 10 years, Tallinn has been leading or partnering in several projects that have resulted in several information boards and nature paths in local nature conservation areas areas (i.e. Paljassaare, Pääsküla). Those areas have a high number of visitors that use the sites for recreation and sightseeing, but also for nature and outside education. Although many biodiversity studies have been carried out, not all groups of biodiversity have been covered and thus there are several gaps in knowledge that need to be filled. Also, the existing study results related to Tallinn are not yet accessible to the public. It is not possible to fully introduce the sites to locals or tourists without knowing biodiversity and ecosystem services existing at the sites. Also, visitor studies have been previously carried out in some parts of Tallinn and Helsinki, but they have not been systematic and the methodologies have differed. Previous nature studies and surveys are collected in Helsinki´s Nature Information System, which is an Internet service providing nature information for official, educational and recreational purposes. The system includes protected areas and other important nature areas and sites. It will be used as a source of information in this project. The data of this project will be a valuable addition to the content of the Nature Information System and will diversify the way it is applied. As a result of the project, we will gain a better understanding of the biodiversity and ecosystem services in these cities and sites, and get to know more about the visitors, their expectations and how their experience at the sites can be maximised. The project results in a common methodology to study the ecosystem services and visitors in these sites, which can also be used elsewhere. Although both of the cities have their tourism information available on the internet, the sites lack information about compelling natural heritage sites in the cities.

C.4 Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.

Horizontal principles	Description of the contribution	Type of contribution
Sustainable development (environment)	The project has a direct positive impact on sustainable development in many ways. First, by building boardwalks in sensitive green areas in Helsinki and Tallinn to reduce the negative effects of foot traffic the project will increase the ecological sustainability of these areas despite the desired increase in site visitors. The information on the project web portal will include information on ecosystems found in cities and tips on how to sustainably use these urban nature areas. The project will also seek to redirect the tourist flows from the city centres, which are often overflowing with tourists during high season, to other districts of the cities. This will help avoid damages caused by an overly intense use of current areas. Furthermore, linking nature tourism with nature and outdoor education in this project will result in an increased environmental awareness in both Helsinki and Tallinn, but also in visitors from other countries. Environmental awareness is a foundation for sustainable development within society.	positive
Equal opportunity and non-discrimination	During the project no-one will be discriminated based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation. During the application and implementation phase of the project, equal opportunity is an integral part of the project. Boardwalks will be built in important bird watching areas during the project - to create an equal opportunity also for disabled and elderly people and parents with children's strollers to access these nature heritage sites. Hence the outputs of the project will offer equal opportunities of all groups of the society and through all phases of life.	neutral
Equality between men and women	Gender equality is integrated in the project. Men and women are equally involved in the project, both during the application phase as well as during implementation.	neutral
Information and communication technologies	During the project, various IT solutions are used to promote nature tourism among local and foreign tourists and will be used as a tool for environmental education. An essential part of the project is the development of a joint web portal for nature tourism attractions in Tallinn and Helsinki, which will comprise all the information on urban green areas and outdoor activities.	positive
Low-carbon economy	Environmental sustainability is taken into account in all activities during the project, thus supporting the region's move to a low-carbon economy. Furthermore, the web portal will encourage and provide information about how to access these sites using public transportation, offering visitors a low-carbon means of travelling between destinations	neutral

C.5 Work plan per work packages

Type: Preparation

WP Nr	Project Preparation	WP start date	WP end date	WP Budget
0	Preparation	2016-03	2016-03	

Partners Involvement

Summary description and objective of the work package

During the preparation phase several meetings have been held in Tallinn and in Helsinki for networking and identifying common challenges discussing the project idea and application, as well as preparing the budget. The meetings have been a good opportunity to develop good relations with both already existing and new project partners. Also, during the joint meetings the activities to be undertaken in the project have been set in an activity plan, which will help ensure the organised accomplishing of the project objectives and results, contributing to the overall success of the project. During the preparation phase, various target groups and experts on the field have been involved in the project idea development and specifying the objectives of the project. In Tallinn Environment Department of Tallinn City Government, Tallinn City Tourist Office & Convention Bureau and the environmental training centre HARED have been included in the drafting of the project idea and discussing the objectives and results of NATTOURS. In Helsinki, the Environment Centre, Education Department, Helsinki Marketing Ltd/Visit Helsinki, Sports Department, Public Works Department and Sports Department have participated in project discussions. In addition, the necessary documentation needed for successful investments during the project are being prepared and will be finalised before the beginning of the project in March 2016. This includes preliminary location plans, permits and drafts for the design of the boardwalks and bird-watching tower.

Type: Management

WP Nr	WP title	WP start date	WP end date	WP Budget
1	Management	2016-03	2018-10	

Partners Involvement

WP responsible partner	Environment Department of Tallinn City Government
Stockholm Environment Institute Tallinn centre	PP
City of Helsinki	PP
Environment Department of Tallinn City Government	LP

Describe how the management on the strategic and operational level will be carried out in the project, specifically: -structure, responsibilities and procedures for the day-to-day management and co-ordination;-communication within the partnership;-reporting and evaluation procedures;-risk and quality management-Indicate whether the management is foreseen to be externalised

Tallinn as the lead partner is responsible for reporting to Central Baltic Programme Joint Secretariat in terms of progress and financial reports. Tallinn is responsible for the overall budget of the project and following up on spending and payments of the funds. Tallinn is responsible for setting up a Steering Group for the project, which will include partner representatives as well as representatives of end users (tourism and education associations). The Steering Group shall meet once every 6 months, i.e. 5 times. Tallinn will sign necessary contracts with the management authority and will prepare a partnership agreement, which will be signed by all project partners. The Project Manager appointed by the lead partner is responsible for the day-to day administrative co-ordination of project activities and will communicate regularly with project coordinators nominated by all partners. Each partner will nominate a coordinator, who will be the contact person between the partner and the Project Manager. The Financial Manager appointed by the lead partner is responsible for the project's accounting and reporting. In this work package, efficient communication between project partners will be established. Communication will take place in English and each partner will translate them into their respective languages, when needed. The Project Manager will make sure that all project partners are informed of all project related matters, are aware of deadlines set for activities and deliverables and he/she will ensure the implementation of the project activities according to the agreed responsibilities and set objectives. The project coordinators are responsible for managing the respective partner budget according to programme rules and will keep the lead partner informed of the spending.The project coordinators are also responsible for making sure the respective partners are fulfilling the project activities as agreed in the set timeline. The management will not be outsourced.

Please describe activities and deliverables within the work package

Activity 1.1	Project coordination	01.03.2016	31.10.2018	0.00
Deliverable 1.1.1	Steering Committee meeting reports		5.00	31.10.2018
Activity 1.2	Progress and Financial Reporting	01.03.2016	31.10.2018	0.00
Deliverable 1.2.1	Progress reports		6.00	31.10.2018
Deliverable 1.2.2	Final report		1.00	31.10.2018

Type: Investment

WP Nr	WP title	WP start date	WP end date	WP Budget
5	Investment in Tallinn	2016-03	2018-06	

Partners Involvement

WP responsible partner	Environment Department of Tallinn City Government
Environment Department of Tallinn City Government	LP

Description and objective of the work package

Investments are made with the aim to encourage more visitors and locals to enjoy nature in the urban environment and promote exciting urban nature areas in two capitals. City of Tallinn will be responsible for the planned implementation of the activities in Tallinn. Boardwalks will be built in sensitive urban nature areas in Paljassaare Bird Sanctuary and in Kadrioru Park to keep visitors on designated routes. These will consider the special needs of tourists, disabled and elderly people. These will be visually attractive and respectful of the nature. Boardwalks made of wood will follow the forms of nature, and will be suitable also for wheelchairs and baby carriages. Information boards will be established along the promenade in Rocca al Mare and in Kadrioru Park. Information on the new mobile applications will be presented in all new information boards. Also, visually impaired as well as elderly people will be taken into consideration as the info texts will also be possible to listen through the mobile application. Information presented on the information boards and the applications will be selected with the help of Stockholm Environment Institute Tallinn centre, who will be gathering relevant information during the background studies. Also input from various stake holders and target groups e.g. Tallinn City Tourist Office & Convention Bureau and environmental training and nature centres will be sought after during the composing of the content on the information boards. Nature observing infrastructure will be built in Rocca al Mare and Kadrioru Park. In Rocca al Mare a bird-watching tower will be built to foster both birdwatching as well as nature observation in general. In Kadrioru park modest platforms will be established, which allow people to stop and observe nature during their walks. All building on site will take place only after the bird breeding season as to not disturb the birds.

Justification

Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment.Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.

Infrastructure is built to encourage various nature observing activities in the urban environment. Boardwalks are made to protect the nature areas from intense visitor flows and to create access to nature areas for people with limited mobility.

Location of the investment

Location of the physical investment Drop-down menu (NUTS-ID: EE001)

Paljassaare Bird Sanctuary, Rocca al Mare promenade, Kadrioru Park

Risks associated with the investment

Description of the risks associated with the investment, go/no-go decisions, etc. (if any)

There is a risk of unexpected problems with construction in the planned sites, but due to preliminary evaluation and permits for the investments in these areas the risk is low. Careful planning during the preparatory phase will bring the risks down.

Investment documentation

Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.

For the investments in Tallinn permits from the city designer of Tallinn and the Environmental Board of Estonia are necessary.

Ownership

Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?

Investments made in Tallinn are owned by Tallinn Environment Department both during and after the project.

Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.						
Project main output		**Describe your project main output**	**Choose a programme indicator to which the project main output will contribute**	**Measurement unit**	**Quantify your distribution**	**Delivery Date**
5.1	Development of natural resources into sustainable tourist attractions	Through building infrastructure, which creates access to exciting sites of natural heritage, natural resources are turned into sustainable tourist attractions while simultaneously preserving nature.				
			Number of targeted joint attractions	Number	$number.format('#0.00', $indicator.quantity)	2017-12

Target groups per main outputs	
Who will use the main outputs	• education/training centre and school • General public • other
How will you involve target groups (and other stakeholders) in the development of the project main outputs?	Various target groups e.g. school teachers and tourist organisations (incl. Tallinn City Tourist Office & Convention Bureau and environmental training centres) will be involved during the composing of the content for the information boards.
Durability and transferability of main outputs	
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	The outputs of this work package will be applicable and replicable by other organisations as well. Firstly the built nature observation infrastructure creates access to sites of natural heritage, which are all open to the public and can be used by all interested parties in years to come. The built boardwalks, information boards and bird-watching tower will offer great example for other regions and countries on how to preserve natural heritage and to develop natural resources into sustainable tourist attractions. As boardwalks are made of wood and will follow the forms of nature, they will demonstrate how to develop tourist attractions sustainably. Also the boardwalks will create access for people in wheelchairs and with baby carriages, which will be an example, how to create universal accessibility and include all groups of society in nature tourism. Furthermore the design of the bird-watching tower will be innovative in terms of the structure being a part of the nature as well as being an attraction in itself. This will in turn invite more visitors to learn about the natural heritage in the area. This would also be replicable by other regions that want to advance nature tourism in their area. The built infrastructure could also be used by different tour operators looking for attractive nature areas to include in the city sightseeing tours. Other organisations, regions and countries can use the results and lessons learned from this project in their effort to create sustainable tourist attractions in sites of natural heritage.
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	Once the project has been finalised, outputs of this work package will be used further. The infrastructure created during the project will be maintained and it will be marketed henceforth amid various target groups. First the new web portal will offer information on the nature observation infrastructure built during the project for visitors looking for exciting green areas to enjoy. The newly created access to natural heritage in Tallinn will be continuously promoted also among various tourism target groups such as conference tourists, cruise ship tourists, business and leisure tourists, foreign and domestic tourists. Additionally the infrastructure built during the project will be used by teachers in nature and outdoor education and other educators from different organisations, since birds are a great tool for raising awareness on many environmental issues. The built infrastructure will also be included in various environmental education activities organised by the Environmental Department of Tallinn. The outputs of this work package will also be used to further promote Tallinn together with Helsinki as a nature tourism destination.

Please describe activities and deliverables within the work package				
Activity 5.2	Public tender for technical expertise and construction of boardwalks in Paljassaare bird sanctuary	01.03.2017	31.05.2017	0.00
Deliverable 5.2.1	Signed contract		1.00	31.05.2017
Activity 5.3	Public tender for technical expertise and construction of boardwalks in Kadrioru Park	01.03.2016	01.06.2016	0.00
Deliverable 5.3.1	Signed contract		1.00	01.06.2016
Activity 5.4	Construction of boardwalks in Paljassaare	01.06.2017	31.08.2017	0.00
Deliverable 5.4.1	Boardwalks in Paljassaare		1.00	31.08.2017
Activity 5.5	Construction of boardwalks in Kadrioru Park	01.07.2016	31.12.2016	0.00
Deliverable 5.5.1	Boardwalks in Kadrioru Park		1.00	31.12.2016
Activity 5.7	Public tender for design, technical expertise and construction of bird-watching tower	01.11.2016	03.02.2017	0.00
Deliverable 5.7.1	Signed contract		1.00	03.02.2017
Activity 5.8	Public tender for technical expertise and construction of viewing platforms in Kadrioru Park	01.03.2016	01.06.2016	0.00
Deliverable 5.8.1	Signed contract		1.00	01.06.2016
Activity 5.9	Construction of bird-watching tower	01.03.2017	31.10.2017	0.00
Deliverable 5.9.1	Bird-watching tower in Rocca al Mare		1.00	31.10.2017
Activity 5.10	Construction of viewing platforms in Kadrioru Park	01.07.2016	31.12.2016	0.00
Deliverable 5.10.1	Viewing platforms in Kadrioru Park		1.00	31.12.2016
Activity 5.12	Public tender for design, technical expertise and construction of information boards	01.11.2017	03.02.2018	0.00
Deliverable 5.12.1	Signed contract		1.00	03.02.2018
Activity 5.13	Production and establishing of information boards	01.03.2018	01.06.2018	0.00
Deliverable 5.13.1	Information boards in Kadrioru Park and Rocca al Mare		1.00	01.06.2018

Type: Investment

WP Nr	WP title	WP start date	WP end date	WP Budget
6	Investment in Helsinki	2016-03	2018-06	

Partners Involvement	
WP responsible partner	City of Helsinki
City of Helsinki	PP
Description and objective of the work package	
Investments are made with the aim to encourage more visitors and locals to enjoy nature in the urban environment and promote exciting urban nature areas in two capitals. City of Helsinki will be responsible for the planned implementation of the activities in this work package. Boardwalks will be built in sensitive urban nature areas in the nature conservation area of Vanhankaupunginlahti and Harakka Island. These will consider the special needs of tourists, disabled and elderly people. These will be visually attractive and respectful of the nature. Boardwalks made of wood will follow the forms of nature, and will be suitable also for wheelchairs and baby carriages. Barriers will be built to the areas that are strongly occupied by barnacle geese in Harakka Island. Information boards will be established in Harakka Island. Information on and links to the new mobile applications will be presented in all new information boards, e.g. in the form of QR codes. Also, visually impaired as well as elderly people will be taken into consideration as the info texts will also be possible to listen through the mobile application. Information presented on the information boards and the applications will selected with the help of Stockholm Environment Institute Tallinn centre, who will be gathering relevant information during the background studies. Also input from various stakeholders and target groups e.g. Helsinki Marketing Ltd/Visit Helsinki and environmental training and nature centres will be sought after during the composing of the content on the information boards. Approach ramp for bird-watching tower in Viikki-Vanhankaupunginlahti Nature Reserve will be built to foster both birdwatching as well as nature observation in general among all people, including disabled, elderly people or parents with small children. All building on site will take place only after the breeding season as to not disturb the birds.	
Justification	
Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment.Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.	
Infrastructure is built to encourage various nature observing activities in the urban environment. Boardwalks are made to protect the nature areas from intense visitor flows and to create access to nature areas for people with limited mobility.	
Location of the investment	
Location of the physical investment Drop-down menu (NUTS-ID: FI1B1)	
Harakka Island, Viikki-Vanhankaupunginlahti Nature Reserve	
Risks associated with the investment	
Description of the risks associated with the investment, go/no-go decisions, etc. (if any)	
There is a risk of unexpected problems with construction in the planned sites, but due to preliminary evaluation and permits for the investments in these areas the risk is low. Careful planning during the preparatory phase will bring the risks down.	
Investment documentation	
Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.	
For the investments in Helsinki, according to Helsinki City Building Control Department, only the new approach ramp to the existing birdtower needs a building permit.	
Ownership	
Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?	
Investments made in Helsinki are owned by Public Works Department of Helsinki both during and after the project.	

Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.						
Project main output		**Describe your project main output**	**Choose a programme indicator to which the project main output will contribute**	**Measurement unit**	**Quantify your distribution**	**Delivery Date**
6.1	Development of natural resources into sustainable tourist attractions	Through building infrastructure, which creates access to exciting sites of natural heritage, natural resources are turned into sustainable tourist attractions while simultaneously preserving nature.				
			Number of targeted joint attractions	Number	$number.format('#0.00', $indicator.quantity)	2017-10

Target groups per main outputs	
Who will use the main outputs	• education/training centre and school • General public • other
How will you involve target groups (and other stakeholders) in the development of the project main outputs?	Various target groups e.g. school teachers and tourist organisations (incl. Helsinki Marketing Ltd/Visit Helsinki and environmental training and nature centres) will be involved during the composing of the content for the information boards.
Durability and transferability of main outputs	
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	The outputs of this work package will be applicable and replicable by other organisations as well. Firstly the built nature observation infrastructure creates access to sites of natural heritage, which are all open to the public and can be used by all interested parties in years to come. The built boardwalks, information boards and bird-watching tower will offer great example for other regions and countries on how to preserve natural heritage and to develop natural resources into sustainable tourist attractions. As boardwalks are made of wood and will follow the forms of nature, they will demonstrate how to develop tourist attractions sustainably. Also the boardwalks will create access for people in wheelchairs and with baby carriages, which will be an example, how to create universal accessibility and include all groups of society in nature tourism. Furthermore the design of the bird-watching tower will be innovative in terms of the structure being a part of the nature as well as being an attraction in itself. This will in turn invite more visitors to learn about the natural heritage in the area. This would also be replicable by other regions that want to advance nature tourism in their area. The built infrastructure could also be used by different tour operators looking for attractive nature areas to include in the city sightseeing tours. Other organisations, regions and countries can use the results and lessons learned from this project in their effort to create sustainable tourist attractions in sites of natural heritage.
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	Once the project has been finalised, outputs of this work package will be used further. The infrastructure created during the project will be maintained and it will be marketed henceforth amid various target groups. First the new web portal will offer information on the nature observation infrastructure built during the project for visitors looking for exciting green areas to enjoy. The newly created access to natural heritage in Helsinki will be continuously promoted also among various tourism target groups such as conference tourists, cruise ship tourists, business and leisure tourists, foreign and domestic tourists. Additionally the infrastructure built during the project will be used by teachers in nature and outdoor education and other educators from different organisations, since birds are a great tool for raising awareness on many environmental issues. The built infrastructure will also be included in various environmental education activities organised by the Environment Centre of Helsinki and Harakka Nature Centre. The outputs of this work package will also be used to further promote Helsinki together with Tallinn as a nature tourism destination.

Please describe activities and deliverables within the work package				
Activity 6.2	Public tender for design of boardwalks	01.03.2016	31.05.2016	0.00
Deliverable 6.2.1	Signed contract		1.00	31.05.2016
Activity 6.3	Public tender for technical expertise and construction of boardwalks	01.09.2016	01.12.2016	0.00
Deliverable 6.3.1	Signed contract		1.00	01.12.2016
Activity 6.4	Boardwalk construction in Viikki-Vanhankaupunginlahti Nature Reserve	01.01.2017	31.10.2017	0.00
Deliverable 6.4.1	Boardwalks in Viikki-Vanhankaupunginlahti Nature Reserve		1.00	31.10.2017
Activity 6.5	Boardwalk construction in Harakka Island	01.11.2017	01.06.2018	0.00
Deliverable 6.5.1	Boardwalks in Harakka Island		1.00	01.06.2018
Activity 6.7	Public tender for design of information boards	31.05.2016	01.10.2016	0.00
Deliverable 6.7.1	Signed contract		1.00	01.10.2016
Activity 6.8	Production and establishing of boards in Viikki-Vanhankaupunginlahti Nature Reserve	01.01.2017	31.10.2017	0.00
Deliverable 6.8.1	Information boards in Viikki-Vanhankaupunginlahti Nature Reserve		1.00	31.10.2017
Activity 6.9	Production and establishing of boards in Harakka Island	01.11.2017	01.06.2018	0.00
Deliverable 6.9.1	Information boards in Harakka Island		1.00	01.06.2018
Activity 6.11	Public tender for design of approach ramp	01.03.2016	31.05.2016	0.00
Deliverable 6.11.1	Signed contract		1.00	31.05.2016
Activity 6.12	Public tender for technical expertise and construction of approach ramp	01.09.2016	01.11.2016	0.00
Deliverable 6.12.1	Signed contract		1.00	01.11.2016
Activity 6.13	Construction of approach ramp	01.01.2017	31.10.2017	0.00
Deliverable 6.13.1	Approach ramp for bird-watching tower in Viikki-Vanhankaupunginlahti Nature Reserve		1.00	31.10.2017

Type: Implementation

WP Nr	WP title	WP start date	WP end date	WP Budget
2	ICT solutions	2016-03	2018-07	

Partners Involvement	
WP responsible partner	City of Helsinki
Stockholm Environment Institute Tallinn centre	PP
City of Helsinki	PP
Environment Department of Tallinn City Government	LP

Summary description and objectives of the work package including explanation of how will partners be involved.

Before developing the ICT solutions, all project partners will share their expectations on the ICT solutions and will discuss the possible technical solutions that will ultimately offer timely information on natural heritage in the cities in a more accessible and appealing way. End users and other stakeholders will be included in this phase as well. As the responsible partner of the ICT Solutions work package, City of Helsinki will do the practical organisation of the development of the joint web portal for nature tourism in Tallinn and Helsinki. The portal will be linked to both visithelsinki.fi and tourism.tallinn.ee sites. Helsinki will also coordinate the development of the new ICT solutions (smart applications), which will be linked to the web portal of urban nature tourism to increase the visitations of the sites. Other partners will be involved by providing necessary content for the website and the applications. The ICT solutions will be multilingual. Stockholm Environment Institute Tallinn Centre (SEI Tallinn) experts (staff members) will also contribute to the WP. SEI Tallinn will collect data and carry out background studies, which will result in updated information on urban nature sites and their ecosystem services. They share their expertise and give the input received from the background studies. It will be an important input for the website as well as for the applications. Environmental education will be an integral part in the ICT solutions, offering a modern, visually attractive and user-oriented tool to increase knowledge and raise awareness on natural heritage in the cities. Environmental education is an important part in achieving increased sustainability in the society. The city of Tallinn will support the preparation for the development of the website by advising on both the content as well as the design of the website. Close cooperation will be utilized with service designers and business and tourist services.

Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

Project main output		**Describe your project main output**	**Choose a programme indicator to which the project main output will contribute**	**Measurement unit**	**Quantify your distribution**	**Delivery Date**
2.1	Easy access to timely information on nature tourist attractions	Web portal and ICT solutions create an easy and user-friendly access to timely information on nature tourist attractions found in Helsinki and Tallinn, offering tips on where and when to visit these sites using sustainable modes of transport.				
			Increase in expected number of visits to supported sites	Number	$number.format('#0.00', $indicator.quantity)	2018-10

Target groups per main outputs	
Who will use the main outputs	• education/training centre and school • General public • other
How will you involve target groups (and other shareholders) in the development of the project main outputs?	Close cooperation will be utilized with service designers and tourist services. Close cooperation with schools and education centres will be utilized when planning the educational components of the ICT solutions.
Durability and transferability of main outputs	
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	The outputs of this work package will be applicable and replicable by other organisations as well. Firstly both the web page as well as the IT solutions are easily accesible and can be used by all interested parties. As the website will be in multiple languages it can be used by people from all over the world. Tourism organisations will be encouraged to use the website as a tool in creating new products and new tours in urban green areas themselves. The idea behind the joint web portal is to allow other cities around the Baltic Sea, who are interested in creating their web page containing information of the urban nature areas in their cities and start promoting these as natural heritage sites, to join it.
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	Once the project has been finalised both outputs of this work package will be used further. The joint web portal created during the project will be further developed and continually updated with renewed information and new data from both partners. When new nature heritage sites are turned into tourist attractions in Helsinki and Tallinn, these will also be included and added to the portal. The website will be continuously promoted among various tourism target groups such as conference tourists, cruise ship tourists, business and leisure tourists, foreing and domestic tourists. Furthermore the website will also be used in environmental education as a visually attractive and user-oriented website, which is easily used by all age groups. In addition the new IT solutions that are linked to the created web portal will be updated and with time new smart applications will be added to the website. These solutions will be used to further promote Helsinki and Tallinn as nature tourism destinations. Additionally the solutions will be used by teachers in nature and outdoor education as fun and informative teacher tools.

Please describe activities and deliverables within the work package				
Activity 2.3	Public tender for developing the joint web portal	01.03.2016	01.09.2016	0.00
Deliverable 2.3.1	Signed contract		1.00	01.09.2016
Activity 2.4	Developing the web portal	01.09.2016	01.11.2017	0.00
Deliverable 2.4.1	Design of the web portal		1.00	01.11.2017
Activity 2.5	Translation of web page	01.11.2017	31.12.2017	0.00
Deliverable 2.5.1	Joint web portal in all partner languages and in English		1.00	31.12.2017
Activity 2.6	Preparing the launch of the joint web portal	01.01.2018	31.03.2018	0.00
Deliverable 2.6.1	Launch of the joint web portal		1.00	31.03.2018
Activity 2.8	Public tender for developing the mobile applications	01.03.2016	01.09.2016	0.00
Deliverable 2.8.1	Signed contract		1.00	01.09.2016
Activity 2.9	Developing the applications	01.09.2016	01.09.2017	0.00
Deliverable 2.9.1	Final design of the applications		1.00	01.09.2017
Activity 2.10	Translation of applications	01.09.2017	31.10.2017	0.00
Deliverable 2.10.1	Applications in partner languages and in English		1.00	31.10.2017
Activity 2.11	Testing the applications in selected schools	01.10.2017	31.05.2018	0.00
Deliverable 2.11.1	Response from application users		1.00	31.05.2018
Activity 2.12	Preparing the launch of the applications	01.06.2018	01.07.2018	0.00
Deliverable 2.12.1	Launch of the applications		1.00	01.07.2018

Type: Implementation

WP Nr	WP title	WP start date	WP end date	WP Budget
3	Background studies	2016-03	2018-07	

Partners Involvement	
WP responsible partner	Stockholm Environment Institute Tallinn centre
Stockholm Environment Institute Tallinn centre	PP

Summary description and objectives of the work package including explanation of how will partners be involved.

Activities of WP 3 can be grouped into 3 types of activities: biodiversity studies, visitor studies and ecosystem services studies. Biodiversity studies will be carried out in the selected focus areas of the project to fill in the knowledge gaps of relevant groups of animals (pollinators, breeding birds, bats, dragonflies) and vascular plants, depending on the data deficiencies in different sites. The results of the studies will be used in other WP-s to introduce the "hidden" values of these sites to the wider public, including locals and tourists. This information will be used on information boards and also on websites, booklets, dissemination seminars etc. A second set of activities will cover the visitor studies. In all of the focus sites in Tallinn and Helsinki, visitor interviews and mobile positioning studies will be conducted in order to gather information about visitors, their routes, destinations, and the reasons for their visit, their current knowledge of ecosystem services, interests, as well as their preferences in terms of investments. Interviews and mobile positioning studies will be conducted at the beginning of the project (2016) and right before the end of the project (2018). The rationale is that we will get the baseline info in 2016 and the project's impact information in 2018. Electronic visitor counters will be installed in Paljassaare Bird Sanctuary to gather more detailed information about the number and routes of visitors, since some parts of the area are sensitive to visitor pressure and hence need more sophisticated approach to visitor management. The visitor interviews will be conducted together with the ecosystem service studies. Ecosystem services study will focus on these sites in Tallinn and Helsinki and the aim is to map the range and scope of ecosystem services that these sites supply to people. Input from visitor interviews will also be used to determine, how people value the ecosystem services at each site.

Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

Project main output		**Describe your project main output**	**Choose a programme indicator to which the project main output will contribute**	**Measurement unit**	**Quantify your distribution**	**Delivery Date**
3.1	Collection of data on biodiversity, ecosystem services and visitors on site	Cities get a better understanding of visitor numbers,as well as who visitors are,why and what specific areas they visit,how visitor environmental awareness can be increased,how they value the current state and how potential future investments affect it.				
			Increase in expected number of visits to supported sites	Number	$number.format('#0.00', $indicator.quantity)	2018-10

Target groups per main outputs	
Who will use the main outputs	• education/training centre and school • General public • other
How will you involve target groups (and other shareholders) in the development of the project main outputs?	As to visitor and ecosystem services studies, the target group will be involved by means of internet and face-to-face interviews on site, visitor counter data, mobile phone positioning. Land managers will be consulted with in the survey preparation stage.
Durability and transferability of main outputs	
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	Biodiversity studies will use standard methodologies that are being used in and can be replicated in other countries. We expect the results to show that urban nature can be very diverse and provide habitats to a wide range of common and rare, even protected species (e.g. Habitats Directive and Birds Directive species). Visitor study and ecosystem services study methodologies will be developed so that they can be used in different settings. The methodologies used in the surveys will be transparent and recorded in the survey result reports. Since the pilot areas are located in two different countries, it increases the transferability of the methodology to third countries and different kinds of natural heritage sites. Electronic visitor counters can be used to monitor the visitor numbers in many kinds of sensitive nature areas.
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	Biodiversity study results can be used to preserve high nature value areas and habitats of rare protected species: Together with the ecosystem services study, the studies help to support adequate planning decisions. Visitor and ecosystem services studies can be extended to the whole city and also replicated in other cities. Ecosystem service values could also be utilised in other comparable sites (benefit transfer) in the future.

Please describe activities and deliverables within the work package				
Activity 3.4	Developing methodology for visitor surveys	01.03.2016	01.06.2016	0.00
Deliverable 3.4.1	Methodology for visitor surveys		1.00	01.06.2016
Activity 3.5	Public tender for mobile positioning survey, on-site visitor interviews	01.05.2016	31.08.2016	0.00
Deliverable 3.5.1	Signed contract		1.00	31.08.2016
Activity 3.6	Coordination of visitor counting in Paljassaare	01.03.2016	31.10.2016	0.00
Deliverable 3.6.1	Visitor counting survey report		1.00	31.10.2016
Activity 3.7	Coordination of mobile positioning surveys in Tallinn September 2016	01.07.2016	01.09.2016	0.00
Deliverable 3.7.1	Mobile positioning survey results September 2016		1.00	01.09.2016
Activity 3.8	Coordination of on-site visitor interviews (3 sites in Tallinn, 1 site in Helsinki) in 2016	31.07.2016	31.12.2016	0.00
Deliverable 3.8.1	On-site visitor interview results for 2016		1.00	31.12.2016
Activity 3.9	Compiling the report of visitor surveys in 2016	01.01.2017	01.06.2017	0.00
Deliverable 3.9.1	Combined report of visitor surveys in 2016		1.00	01.06.2017

Activity 3.10	Public tender (web survey)	01.01.2017	01.06.2017	0.00
Deliverable 3.10.1	Signed contract		1.00	01.06.2017
Activity 3.11	Coordination of conducting web survey among Tallinn and Helsinki residents	31.08.2017	31.01.2018	0.00
Deliverable 3.11.1	Web survey report		1.00	31.01.2018
Activity 3.12	Compiling the report of visitor surveys in 2018	01.03.2018	31.07.2018	0.00
Deliverable 3.12.1	Combined report of visitor surveys in 2018		1.00	31.07.2018
Activity 3.14	Developing methodology for ecosystem services study	01.03.2016	01.06.2016	0.00
Deliverable 3.14.1	Methodology for ecosystem services study		1.00	01.06.2016
Activity 3.15	Deskstudy for assessing ecosystem services supplemented by participatory methods	01.07.2016	03.02.2017	0.00
Deliverable 3.15.1	Deskstudy report		1.00	03.02.2017
Activity 3.16	Conducting the valuation study on the scope and value of ecosystem services in 3 case study areas in Tallinn and 1 in Helsinki	01.03.2017	03.02.2018	0.00
Deliverable 3.16.1	Combined report of ecosystem services study		1.00	03.02.2018
Activity 3.18	Public tender (biodiversity studies)	01.03.2016	31.05.2016	0.00
Deliverable 3.18.1	Signed contract		1.00	31.05.2016
Activity 3.19	Coordination of biodiversity studies	01.05.2016	03.02.2017	0.00
Deliverable 3.19.1	Biodiversity studies in Tallinn		1.00	03.02.2017
Activity 3.20	Compiling combined report of biodiversity studies	01.03.2017	31.08.2017	0.00
Deliverable 3.20.1	Combined report of biodiversity studies in Tallinn		1.00	31.08.2017
Activity 3.21	Coordination of on-site visitor interviews (3 sites in Tallinn, 1 site in Helsinki) in 2018	01.01.2018	31.05.2018	0.00
Deliverable 3.21.1	On-site visitor interview results for 2018		1.00	31.05.2018
Activity 3.22	Coordination of mobile positioning surveys in Tallinn May 2017	01.05.2017	31.05.2017	0.00
Deliverable 3.22.1	Mobile positioning survey results May 2017		1.00	31.05.2017

Activity 3.23	Coordination of mobile positioning surveys in Tallinn September 2017	01.09.2017	01.09.2017	0.00
Deliverable 3.23.1	Mobile positioning survey results September 2017		1.00	01.09.2017
Activity 3.24	Coordination of mobile positioning surveys in Tallinn May 2018	01.05.2018	31.05.2018	0.00
Deliverable 3.24.1	Mobile positioning survey results May 2018		1.00	31.05.2018

Type: Communication

WP Nr	WP title	WP start date	WP end date	WP Budget
7	Communication	2016-03	2018-07	

Partners Involvement

WP responsible partner	Environment Department of Tallinn City Government
Environment Department of Tallinn City Government	LP
City of Helsinki	PP
Stockholm Environment Institute Tallinn centre	PP

Summary description and objectives of the workpackage including explanation of how will partners be involved of activities carried out and contribution of each partner.

The first part of the Communication WP is the communication of the project results to stakeholders at national, regional and European level. A project logo for NATTOURS will be designed. Stakeholders are tourism organisations, environmental education centres and other educational institutions, thus the communication is on selected topics depending on the type of stakeholder. Communication to stakeholders will ensure the sustainability and durability of project results. For this aim, seminars will be organised by Tallinn and Helsinki for educators and tour guides to introduce the various products developed during the project and encourage them to incorporate the results, including the ICT solutions and the newly created access to many natural heritage sites, into their programmes. A conference will also be organised before project's end. The second part of the WP is the communication and dissemination of the project deliverables to the public, who will be given the opportunity to use several tools developed during the project by themselves without an intermediary. The transnational web portal will be a major communication and dissemination tool. Booklets, containing information on exciting natural heritage sites and links to developed ICT solutions (e.g. the web portal) will be produced in both cities. These will be distributed in tourist information centres, airports, etc to inform the visitors of the possibility to visit fascinating green areas in the urban environment they have arrived in. In addition social media will be actively used to further promote the products developed during the project. This will be done not only via the channels of the project partners but also via various stakeholders involved in the project, e.g. Tallinn City Tourist Office & Convention Bureau and Helsinki Marketing Ltd/Visit Helsinki. The activities will be coordinated by City of Tallinn with City of Helsinki implementing the dissemination in Helsinki.

Project specific objectives	Communication objectives - What can communications do to reach a specific project objective?	Approach/Tactics - How do you plan to reach the communication objective?
Better public recognition and awareness of natural heritage sites in the participating cities	Raise awareness	Promoting the newly developed ICT solutions that contain information on natural heritage sites of the cities among locals and visitors via booklets,press releases, social media, web portal itself to raise public awareness on natural heritage in the cities
	Increase knowledge	Disseminating information on natural heritage sites in the cities by promoting the newly developed ICT solutions among locals and visitors, organising seminars. Distributing produced booklets on natural heritage sites in Tallinn and Helsinki respectively.
Developing natural resources into sustainable tourist attractions	Raise awareness	Communicating the results of the project (e.g. built infrastructure) and promoting the newly developed joint web portal and smart applications to tourism organisations via seminars, newsletters, etc. and to general public via booklets, social media.

Please describe activities and deliverables within the work package

Activity 7.2		01.03.2016	31.07.2018	0.00
Deliverable 7.2.1	Booklet on natural heritage sites in Tallinn		1.00	31.07.2018
Deliverable 7.2.2	Booklet on natural heritage sites in Helsinki		1.00	31.07.2018
Deliverable 7.2.3	Press releases		12.00	31.07.2018
Activity 7.3		01.03.2017	31.07.2018	0.00
Deliverable 7.3.1	Dissemination seminars to tour guides		2.00	31.07.2018
Deliverable 7.3.2	Dissemination seminars to educators		2.00	31.07.2018
Deliverable 7.3.3	Final conference in Tallinn		1.00	31.07.2018

C.5.1 Periods

Period Number	Duration (month)	Start Date	End Date	Reporting Date
0	null	2016-03-01	2016-03-01	2016-05-01
1	1	2016-03-01	2016-08-31	2016-08-31
2	1	2016-09-01	2017-02-28	2017-02-28
3	1	2017-03-01	2017-08-31	2017-08-31
4	1	2017-09-01	2018-02-28	2018-02-28
5	1	2018-03-01	2018-08-31	2018-08-31
6	1	2018-09-01	2018-10-31	2018-10-31

C.6 Activities outside the Union part of the programme area

If applicable, please list activities to be carried out outside (the Union part of) the programme area. Describe how these activities will benefit the programme area.What is the added value of activities to be carried out outside (the Union part of) programme area? If applicable, please list the relevant activities and describe how they will benefit the programme area.

Total budget of activities to be carried out outside (the Union part of) the programme area (indicative)	0.00

	(indicative)	0.00
	% of total (indicative)	0,00

C.7 Indicative time plan

section removed

PART D - Project Budget

D.1 Project budget per co-financing source (fund) - breakdown per partner

Partner		Programme Co-financing			Contribution			Total Elig
Partner Abbreviation	Country	ERDF	ERDF Co-Financing(percent)	Percentage of Total ERDF	Public Contribution	Private Contribution	Total Contribution	
TLL	EESTI	323.038,68	85,00 %	32,21 %	57.006,83	0,00	57.006,83	380.
HEL	SUOMI / FINLAND	500.493,45	75,00 %	49,90 %	166.832,00	0,00	166.832,00	667.
SEIT	EESTI	179.522,55	85,00 %	17,90 %	0,00	36.824,40	36.824,40	211.
Sub-total For Partners Inside		1.003.054,68	--	100,00 %	223.838,83	36.824,40	260.663,23	1.258.
Sub-total For Partners Outside		0,00	--	0,00 %	0,00	0,00	0,00	
Total		1.003.054,68	--	100,00 %	223.838,83	36.824,40	260.663,23	1.258.

D.2 Project budget - overview per partner/ per budget line

Partner Abbreviation	Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure & works	Total Budget	Net Revenue	Total Eli
TLL	ERDF	191.670,00	28.750,50	12.564,70	52.635,30	11.550,00	82.875,00	380.045,50	0,00	380.
HEL	ERDF	300.804,00	45.120,60	5.200,00	116.200,00	0,00	200.000,00	667.324,60	0,00	667.
SEIT	ERDF	129.220,00	19.383,00	2.600,00	60.000,00	0,00	0,00	211.203,00	0,00	211.
Total		621.694,00	93.254,10	20.364,70	228.835,30	11.550,00	282.875,00	1.258.573,10	0,00	1.258.
Percentage Of Total Budget		49,40 %	7,41 %	1,62 %	18,18 %	0,92 %	22,48 %	100,00 %	0,00 % Of Total Budget	100,0 Total E

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure & works	Sum Financed Budget	Decreasing Net Revenue	Total Fina Budge
ERDF	498.359,50	74.753,92	16.790,00	182.890,00	9.817,50	220.443,75	1.003.054,68	0,00	1.003.

D.3 Project budget - overview per partner/ per period

Partner Abbreviation	Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Total Budget	Net Revenue	Total El
TLL	ERDF	11.764,70	68.513,42	66.028,12	68.428,12	97.828,12	53.203,12	14.279,88	380.045,50	0,00	380.
HEL	ERDF	0,00	66.061,15	92.361,15	66.061,15	351.360,00	67.360,00	24.121,15	667.324,60	0,00	667.
SEIT	ERDF	0,00	43.163,03	39.863,03	34.163,03	27.863,03	56.863,03	9.287,86	211.203,00	0,00	211.
Total		11.764,70	177.737,60	198.252,30	168.652,30	477.051,15	177.426,15	47.688,88	1.258.573,10	0,00	1.258.
Percentage Of Total Budget		0,93 %	14,12 %	15,75 %	13,40 %	37,90 %	14,10 %	3,79 %	100,00 %	0,00 % Of Total Budget	100,0 Total E

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Total Finan Budget
ERDF	10.000,00	144.470,85	159.278,34	136.748,34	370.357,48	144.076,23	38.123,44	1.003.

D.4 Project budget - overview per partner/ per WP

Partner Abbreviation	Co-financing Source	WP P	WP M	WP T1	WP T2	WP I2	WP I3	WP C	Total Budget	Net Revenue	Total El
TLL	ERDF	11.764,70	224.220,50	15.000,00	11.550,00	96.875,00	0,00	20.635,30	380.045,50	0,00	380.
HEL	ERDF	0,00	358.324,60	100.000,00	0,00	0,00	200.000,00	9.000,00	667.324,60	0,00	667.
SEIT	ERDF	0,00	151.203,00	0,00	60.000,00	0,00	0,00	0,00	211.203,00	0,00	211.
Total		11.764,70	733.748,10	115.000,00	71.550,00	96.875,00	200.000,00	29.635,30	1.258.573,10	0,00	1.258.
Percentage Of Total Budget		0,93 %	58,30 %	9,14 %	5,69 %	7,70 %	15,89 %	2,35 %	100,00 %	0.00 % Of Total Budget	100.0 Total E

Co-financing Source	WP P	WP M	WP T1	WP T2	WP I2	WP I3	WP C	Total Finan Budget
ERDF	10.000,00	587.853,42	87.750,00	60.817,50	82.343,75	150.000,00	24.290,00	1.003.

D.5 Project budget - overview per WP/ per period

WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure & works	Total Budget	Net Revenue	Total Elig
WP P	0,00	0,00	11.764,70	0,00	0,00	0,00	11.764,70	0,00	11.
WP M	621.694,00	93.254,10	8.600,00	10.200,00	0,00	0,00	733.748,10	0,00	733.
WP T1	0,00	0,00	0,00	115.000,00	0,00	0,00	115.000,00	0,00	115.
WP T2	0,00	0,00	0,00	60.000,00	11.550,00	0,00	71.550,00	0,00	71.
WP I2	0,00	0,00	0,00	14.000,00	0,00	82.875,00	96.875,00	0,00	96.
WP I3	0,00	0,00	0,00	0,00	0,00	200.000,00	200.000,00	0,00	200.
WP C	0,00	0,00	0,00	29.635,30	0,00	0,00	29.635,30	0,00	29.
Total	621.694,00	93.254,10	20.364,70	228.835,30	11.550,00	282.875,00	1.258.573,10	0,00	1.258.
Percentage Of Total Budget	49,40 %	7,41 %	1,62 %	18,18 %	0,92 %	22,48 %	100,00 %	0,00 % Of Total Budget	100,00 % O E

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure & works	Sum Financed Budget	Decreasing Net Revenue	Total Fina Budge
ERDF	498.359,50	74.753,92	16.790,00	182.890,00	9.817,50	220.443,75	1.003.054,68	0,00	1.003.

D.6 Project budget - overview per WP/ per budget line

WP Number	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period
WP P	11.764,70	0,00	0,00	0,00	0,00	0,00	
WP M	0,00	137.452,30	137.052,30	137.452,30	137.051,15	137.051,15	47.6
WP T1	0,00	0,00	0,00	0,00	115.000,00	0,00	
WP T2	0,00	25.550,00	12.000,00	5.000,00	0,00	29.000,00	
WP I2	0,00	14.000,00	24.200,00	24.200,00	32.000,00	2.475,00	
WP I3	0,00	0,00	25.000,00	0,00	175.000,00	0,00	
WP C	0,00	735,30	0,00	2.000,00	18.000,00	8.900,00	

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	
ERDF	10.000,00	144.470,85	159.278,34	136.748,34	370.357,48	
Total EU Funds	10.000,00	144.470,85	159.278,34	136.748,34	370.357,48	
ERDF Equivalent	0,00	0,00	0,00	0,00	0,00	

D.7 In-kind contribution

Partner Abbreviation	Amount
TLL	0,00
HEL	0,00
SEIT	0,00
Total	0,00
Percentage Of Total Budget	0,00 %

Co-financing Source	Amount
ERDF	0,00
Total E U Funds	0,00

PART E - Partner Budget

Name of partner organisation	**Tallinna Keskkonnaamet**
Partner ID	**1**
Legal status	**public**
Type of partner	**local public authority**
Co-financing source	**ERDF**
Outside (the Union part of) the programme area	**no**

E.1 Partner budget		
	Amount	**Co-financing Rate**
Programme co-financing	**323038.68**	**85.00**
Partner contribution	**57006.83**	
PARTNER TOTAL ELIGIBLE BUDGET	**380045.50**	

E.2 Origin of partner contribution (indicative)			
Source of contribution	**Legal status**	**% of total partner contribution**	**Amount**
Tallinna Keskkonnaamet	public	100.00	57006.83
sub-total public contribution		100.00	57006.83
sub-total private contribution		0.00	0.00
Total		100,00 %	57006.83
Partner Total Target Value			**57006.83**

E.3 In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	**no**

E.4 Partner budget - breakdown per budget line (indicative)	
Staff costs	
Are you using the flat rate for staff costs?	**no**

Staff costs	**Description**			**Unit type**	**WP0**			
	Staff function	**Type of staff**	**Comments**		**Period**	**No. of units**	**Price per unit**	**Total**
	Project Manager	---	---	---	Period0	1.00	0.00	0.00
	Financial Manager	---	---	---	Period0	1.00	0.00	0.00
	Tourism Expert	---	---	---	Period0	1.00	0.00	0.00
	Communication Officer	---	---	---	Period0	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00

Period1		0.00
Period2		0.00
Period3		0.00
Period4		0.00
Period5		0.00
Period6		0.00
TOTAL		0.00

Staff costs	Description			Unit type	WP1			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total
	Project Manager	---	---	---	Period1	1.00	0.00	14973.75
					Period2	1.00	0.00	14973.75
					Period3	1.00	0.00	14973.75
					Period4	1.00	0.00	14973.75
					Period5	1.00	0.00	14973.75
					Period6	1.00	0.00	4991.25
	Financial Manager	---	---	---	Period1	1.00	0.00	14973.75
					Period2	1.00	0.00	14973.75
					Period3	1.00	0.00	14973.75
					Period4	1.00	0.00	14973.75
					Period5	1.00	0.00	14973.75
					Period6	1.00	0.00	4991.25
	Tourism Expert	---	---	---	Period1	1.00	0.00	2995.00
					Period2	1.00	0.00	2995.00
					Period3	1.00	0.00	2995.00
					Period4	1.00	0.00	2995.00
					Period5	1.00	0.00	2995.00
					Period6	1.00	0.00	1000.00
	Communication Officer	---	---	---	Period1	1.00	0.00	2995.00
					Period2	1.00	0.00	2995.00
					Period3	1.00	0.00	2995.00
					Period4	1.00	0.00	2995.00
					Period5	1.00	0.00	2995.00
					Period6	1.00	0.00	1000.00
Sub-total								191670.00
Period0								0.00
Period1								35937.50
Period2								35937.50
Period3								35937.50
Period4								35937.50
Period5								35937.50
Period6								11982.50
TOTAL								191670.00

Staff costs	Description			Unit type	WP2			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total
	Project Manager	---	---	---	Period1	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00
Period1								0.00
Period2								0.00
Period3								0.00
Period4								0.00
Period5								0.00
Period6								0.00
TOTAL								0.00

Staff costs	Description			Unit type	WP3			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total
	Project Manager	---	---	---	Period1	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00
Period1								0.00
Period2								0.00
Period3								0.00
Period4								0.00
Period5								0.00
Period6								0.00
TOTAL								0.00

Staff costs	Description			Unit type	WP5			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total
	Project Manager	---	---	---	Period1	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00
Period1								0.00
Period2								0.00
Period3								0.00
Period4								0.00
Period5								0.00
Period6								0.00
TOTAL								0.00

Staff costs	Description			Unit type	WP7			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total

	Project Manager	---	---	---	Period1	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00
Period1								0.00
Period2								0.00
Period3								0.00
Period4								0.00
Period5								0.00
Period6								0.00
TOTAL								0.00

Office and administration		
Are you using the flat rate for administration costs?		**yes**
The rate of the flat rate is	**15.00**	

Office and administration - flat rate (up to 15% of staff costs)

Travel and accomodation	**Description**	**Unit type**	**WP0**			
			Period	**No. of units**	**Price per unit**	**Total**
	Preparation costs	---	Period0	1.00	0.00	11764.70
Sub-total						11764.70
Period0						11764.70
Period1						0.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						11764.70

Travel and accomodation	**Description**	**Unit type**	**WP1**			
			Period	**No. of units**	**Price per unit**	**Total**
	Steering group meetings	---	Period1	1.00	0.00	400.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	400.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
Sub-total						800.00
Period0						0.00
Period1						400.00
Period2						0.00
Period3						400.00

Period4		0.00
Period5		0.00
Period6		0.00
TOTAL		800.00

External expertise and services	Description	Unit type	WP1			
			Period	No. of units	Price per unit	Total
	Organisation of Steering Group meetings	---	Period1	1.00	0.00	500.00
			Period2	1.00	0.00	500.00
			Period3	1.00	0.00	500.00
			Period4	1.00	0.00	500.00
			Period5	1.00	0.00	500.00
			Period6	1.00	0.00	500.00
	Seminars for tour guides and school teachers	---	Period3	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
	Organisation of Final Conference	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Design of project logo and templates	---	Period1	1.00	0.00	0.00
Sub-total						3000.00
Period0						0.00
Period1						500.00
Period2						500.00
Period3						500.00
Period4						500.00
Period5						500.00
Period6						500.00
TOTAL						3000.00

External expertise and services	Description	Unit type	WP2			
			Period	No. of units	Price per unit	Total
	Organisation of Steering Group meetings	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Seminars for tour guides and school teachers	---	Period3	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
	Organisation of Final Conference	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00

			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Website development	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	15000.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Design of project logo and templates	---	Period1	1.00	0.00	0.00
Sub-total						15000.00
Period0						0.00
Period1						0.00
Period2						0.00
Period3						0.00
Period4						15000.00
Period5						0.00
Period6						0.00
TOTAL						15000.00

External expertise and services	**Description**	**Unit type**	**WP3**			
			Period	**No. of units**	**Price per unit**	**Total**
	Organisation of Steering Group meetings	---	Period1	1.00	0.00	0.00
	Seminars for tour guides and school teachers	---	Period3	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
	Organisation of Final Conference	---	Period5	1.00	0.00	0.00
	Design of project logo and templates	---	Period1	1.00	0.00	0.00
Sub-total						0.00
Period0						0.00
Period1						0.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						0.00

External expertise and services	**Description**	**Unit type**	**WP5**			
			Period	**No. of units**	**Price per unit**	**Total**
	Organisation of Steering Group meetings	---	Period1	1.00	0.00	0.00
	Seminars for tour guides and school teachers	---	Period3	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
	Organisation of Final Conference	---	Period5	1.00	0.00	0.00
	Birdwatching tower building expertise	---	Period1	1.00	0.00	14000.00
			Period2	1.00	0.00	0.00

			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Design of project logo and templates	---	Period1	1.00	0.00	0.00
Sub-total						14000.00
Period0						0.00
Period1						14000.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						14000.00

External expertise and services	**Description**	**Unit type**	**WP6**			
			Period	**No. of units**	**Price per unit**	**Total**
	Organisation of Steering Group meetings	---	Period1	1.00	0.00	0.00
	Seminars for tour guides and school teachers	---	Period3	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
	Organisation of Final Conference	---	Period5	1.00	0.00	0.00
	Design of project logo and templates	---	Period1	1.00	0.00	0.00
Sub-total						0.00
Period0						0.00
Period1						0.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						0.00

External expertise and services	**Description**	**Unit type**	**WP7**			
			Period	**No. of units**	**Price per unit**	**Total**
	Organisation of Steering Group meetings	---	Period1	1.00	0.00	0.00
	Seminars for tour guides and school teachers	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	2000.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	2000.00
			Period6	1.00	0.00	0.00
	Organisation of Final Conference	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00

			Period5	1.00	0.00	6900.00
			Period6	1.00	0.00	0.00
	Production of tourist booklets in Tallinn	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	9000.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Design of project logo and templates	---	Period1	1.00	0.00	735.30
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
Sub-total						20635.30
Period0						0.00
Period1						735.30
Period2						0.00
Period3						2000.00
Period4						9000.00
Period5						8900.00
Period6						0.00
TOTAL						20635.30

Equipment	**Description**	**Unit type**	**WP3**			
			Period	**No. of units**	**Price per unit**	**Total**
	Electronic infrared visitor counters	---	Period1	1.00	0.00	11550.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
Sub-total						11550.00
Period0						0.00
Period1						11550.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						11550.00

Infrastructure & works	**Description**	**Unit type**	**WP1**			
			Period	**No. of units**	**Price per unit**	**Total**
	Boardwalk	---	Period4	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
	Information boards	---	Period4	1.00	0.00	0.00

			Period5	1.00	0.00	0.00
Sub-total						0.00
Period0						0.00
Period1						0.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						0.00

Infrastructure & works	Description	Unit type	WP2			
			Period	No. of units	Price per unit	Total
	Boardwalk	---	Period4	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
	Information boards	---	Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
Sub-total						0.00
Period0						0.00
Period1						0.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						0.00

Infrastructure & works	Description	Unit type	WP3			
			Period	No. of units	Price per unit	Total
	Boardwalk	---	Period4	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
	Information boards	---	Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
Sub-total						0.00
Period0						0.00
Period1						0.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						0.00

Infrastructure & works	Description	Unit type	WP5

			Period	No. of units	Price per unit	Total
	Birdwatching tower	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	32000.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Boardwalk	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	24200.00
			Period3	1.00	0.00	24200.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Information boards	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	2475.00
			Period6	1.00	0.00	0.00
Sub-total						82875.00
Period0						0.00
Period1						0.00
Period2						24200.00
Period3						24200.00
Period4						32000.00
Period5						2475.00
Period6						0.00
TOTAL						82875.00

Infrastructure & works	Description	Unit type	WP6			
			Period	No. of units	Price per unit	Total
	Boardwalk	---	Period4	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
	Information boards	---	Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
Sub-total						0.00
Period0						0.00
Period1						0.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						0.00

Infrastructure & works	Description	Unit type	WP7

			Period	No. of units	Price per unit	Total
	Boardwalk	---	Period4	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
	Information boards	---	Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
Sub-total						0.00
Period0						0.00
Period1						0.00
Period2						0.00
Period3						0.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						0.00

Name of partner organisation	**Helsingin Kaupunki**
Partner ID	**2**
Legal status	**public**
Type of partner	**local public authority**
Co-financing source	**ERDF**
Outside (the Union part of) the programme area	**no**

E.1 Partner budget		
	Amount	**Co-financing Rate**
Programme co-financing	**500493.45**	**75.00**
Partner contribution	**166832.00**	
PARTNER TOTAL ELIGIBLE BUDGET	**667324.60**	

E.2 Origin of partner contribution (indicative)			
Source of contribution	**Legal status**	**% of total partner contribution**	**Amount**
Helsingin Kaupunki	public	100.00	166832.00
sub-total public contribution		100.00	166832.00
sub-total private contribution		0.00	0.00
Total		100,00 %	166832.00
Partner Total Target Value			**166831.15**

E.3 In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	**no**

E.4 Partner budget - breakdown per budget line (indicative)	
Staff costs	
Are you using the flat rate for staff costs?	**no**

Staff costs	**Description**			**Unit type**	**WP1**			
	Staff function	**Type of staff**	**Comments**		**Period**	**No. of units**	**Price per unit**	**Total**
	Project coordinator	---	---	---	Period1	1.00	0.00	29948.00
					Period2	1.00	0.00	29948.00
					Period3	1.00	0.00	29948.00
					Period4	1.00	0.00	29947.00
					Period5	1.00	0.00	29947.00
					Period6	1.00	0.00	9982.00
	Financial assistant	---	---	---	Period1	1.00	0.00	12478.00
					Period2	1.00	0.00	12478.00
					Period3	1.00	0.00	12478.00
					Period4	1.00	0.00	12478.00
					Period5	1.00	0.00	12478.00
					Period6	1.00	0.00	4160.00
	Nature expert	---	---	---	Period1	1.00	0.00	13975.00

					Period2	1.00	0.00	13975.00
					Period3	1.00	0.00	13975.00
					Period4	1.00	0.00	13975.00
					Period5	1.00	0.00	13975.00
					Period6	1.00	0.00	4659.00
Sub-total								300804.00
Period0								0.00
Period1								56401.00
Period2								56401.00
Period3								56401.00
Period4								56400.00
Period5								56400.00
Period6								18801.00
TOTAL								300804.00

Office and administration		
Are you using the flat rate for administration costs?		**yes**
The rate of the flat rate is	**15.00**	

Office and administration - flat rate (up to 15% of staff costs)

Travel and accomodation	**Description**	**Unit type**	**WP1**			
			Period	**No. of units**	**Price per unit**	**Total**
	Steering group meetings	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	1300.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	1300.00
			Period5	1.00	0.00	1300.00
			Period6	1.00	0.00	1300.00
Sub-total						5200.00
Period0						0.00
Period1						0.00
Period2						1300.00
Period3						0.00
Period4						1300.00
Period5						1300.00
Period6						1300.00
TOTAL						5200.00

External expertise and services	**Description**	**Unit type**	**WP1**			
			Period	**No. of units**	**Price per unit**	**Total**
	First level control audit	---	Period1	1.00	0.00	1200.00
			Period2	1.00	0.00	1200.00

			Period3	1.00	0.00	1200.00
			Period4	1.00	0.00	1200.00
			Period5	1.00	0.00	1200.00
			Period6	1.00	0.00	1200.00
Sub-total						7200.00
Period0						0.00
Period1						1200.00
Period2						1200.00
Period3						1200.00
Period4						1200.00
Period5						1200.00
Period6						1200.00
TOTAL						7200.00

External expertise and services	**Description**	**Unit type**	**WP2**			
			Period	**No. of units**	**Price per unit**	**Total**
	Production of tourist booklets	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	ICT Solutions Development	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	100000.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
Sub-total						100000.00
Period0						0.00
Period1						0.00
Period2						0.00
Period3						0.00
Period4						100000.00
Period5						0.00
Period6						0.00
TOTAL						100000.00

External expertise and services	**Description**	**Unit type**	**WP7**			
			Period	**No. of units**	**Price per unit**	**Total**
	Production of tourist booklets	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	9000.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00

Sub-total		9000.00
Period0		0.00
Period1		0.00
Period2		0.00
Period3		0.00
Period4		9000.00
Period5		0.00
Period6		0.00
TOTAL		9000.00

Infrastructure & works	Description	Unit type	WP6			
			Period	No. of units	Price per unit	Total
	Information boards	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	4000.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Boardwalk with crush barriers	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	171000.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Approach ramp for bird-watching tower	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	25000.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
Sub-total						200000.00
Period0						0.00
Period1						0.00
Period2						25000.00
Period3						0.00
Period4						175000.00
Period5						0.00
Period6						0.00
TOTAL						200000.00

Name of partner organisation	**Säästva Eesti Instituut**
Partner ID	**3**
Legal status	**private**
Type of partner	**other**
Co-financing source	**ERDF**
Outside (the Union part of) the programme area	**no**

E.1 Partner budget		
	Amount	**Co-financing Rate**
Programme co-financing	**179522.55**	**85.00**
Partner contribution	**36824.40**	
PARTNER TOTAL ELIGIBLE BUDGET	**211203.00**	

E.2 Origin of partner contribution (indicative)			
Source of contribution	**Legal status**	**% of total partner contribution**	**Amount**
Säästva Eesti Instituut	private	100.00	36824.40
sub-total public contribution		0.00	0.00
sub-total private contribution		100.00	36824.40
Total		100,00 %	36824.40
Partner Total Target Value			**31680.45**

E.3 In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	**no**

E.4 Partner budget - breakdown per budget line (indicative)	
Staff costs	
Are you using the flat rate for staff costs?	**no**

Staff costs	**Description**			**Unit type**	**WP1**			
	Staff function	**Type of staff**	**Comments**		**Period**	**No. of units**	**Price per unit**	**Total**
	Senior expert	---	---	---	Period1	1.00	0.00	12114.36
					Period2	1.00	0.00	12114.36
					Period3	1.00	0.00	12114.36
					Period4	1.00	0.00	12114.36
					Period5	1.00	0.00	12114.36
					Period6	1.00	0.00	4038.20
					Period1	1.00	0.00	12114.36
					Period2	1.00	0.00	12114.36
					Period3	1.00	0.00	12114.36
					Period4	1.00	0.00	12114.36
					Period5	1.00	0.00	12114.36
					Period6	1.00	0.00	4038.20
Sub-total								129220.00
Period0								0.00

Period1		24228.72
Period2		24228.72
Period3		24228.72
Period4		24228.72
Period5		24228.72
Period6		8076.40
TOTAL		129220.00

Staff costs	Description			Unit type	WP2			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total
	Senior expert	---	---	---	Period1	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00
Period1								0.00
Period2								0.00
Period3								0.00
Period4								0.00
Period5								0.00
Period6								0.00
TOTAL								0.00

Staff costs	Description			Unit type	WP3			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total
	Senior expert	---	---	---	Period1	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00
Period1								0.00
Period2								0.00
Period3								0.00
Period4								0.00
Period5								0.00
Period6								0.00
TOTAL								0.00

Staff costs	Description			Unit type	WP5			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total
	Senior expert	---	---	---	Period1	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00
Period1								0.00
Period2								0.00

Period3		0.00
Period4		0.00
Period5		0.00
Period6		0.00
TOTAL		0.00

Staff costs	Description			Unit type	WP6			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total
	Senior expert	---	---	---	Period1	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00
Period1								0.00
Period2								0.00
Period3								0.00
Period4								0.00
Period5								0.00
Period6								0.00
TOTAL								0.00

Staff costs	Description			Unit type	WP7			
	Staff function	Type of staff	Comments		Period	No. of units	Price per unit	Total
	Senior expert	---	---	---	Period1	1.00	0.00	0.00
Sub-total								0.00
Period0								0.00
Period1								0.00
Period2								0.00
Period3								0.00
Period4								0.00
Period5								0.00
Period6								0.00
TOTAL								0.00

Office and administration	
Are you using the flat rate for administration costs?	**yes**
The rate of the flat rate is	**15.00**

Office and administration - flat rate (up to 15% of staff costs)

Travel and accomodation	Description	Unit type	WP1			
			Period	No. of units	Price per unit	Total

	Steering group meetings	---	Period1	1.00	0.00	1300.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	1300.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
Sub-total						2600.00
Period0						0.00
Period1						1300.00
Period2						0.00
Period3						1300.00
Period4						0.00
Period5						0.00
Period6						0.00
TOTAL						2600.00

External expertise and services	**Description**	**Unit type**	**WP3**			
			Period	**No. of units**	**Price per unit**	**Total**
	Breeding bird survey	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	2500.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Pollinator Inventory	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	2500.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Bat survey	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	3000.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Vascular plant inventory	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	6000.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00
	Dragonfly inventory	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	3000.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	0.00
			Period6	1.00	0.00	0.00

	Web survey of Tallinn and Helsinki residents	---	Period1	1.00	0.00	3000.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	3000.00
			Period6	1.00	0.00	0.00
	On-site face-to-face interviews in Tallinn and Helsinki	---	Period1	1.00	0.00	11000.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	11000.00
			Period6	1.00	0.00	0.00
	Mobile positioning survey on sites in Tallinn	---	Period1	1.00	0.00	0.00
			Period2	1.00	0.00	0.00
			Period3	1.00	0.00	0.00
			Period4	1.00	0.00	0.00
			Period5	1.00	0.00	15000.00
			Period6	1.00	0.00	0.00
Sub-total						60000.00
Period0						0.00
Period1						14000.00
Period2						12000.00
Period3						5000.00
Period4						0.00
Period5						29000.00
Period6						0.00
TOTAL						60000.00