Budget template for NSB CoRe project partners

Partner organization	ELO	ELO	KSV	KSV	ELO
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	Administration				

BL/WP	WP1	WP2	WP3	WP4	WP5	Total
BL1 - Staff costs	10 000					10 000
BL2 - Office and administration	1 500	0	0	0	0	1 500
BL3 - Travel and accommodation	2 500	5 000	5 000	5 000	5 000	22 500
BL4 - External expert services	6 000		130 000			136 000
BL5 - Equipment						0
Total	20 000	5 000	135 000	5 000	5 000	170 000

Key:
BL1: Full time and part time staff
BL2: Will be calculated automatically as 15% of BL1
BL3: Travel, accommodation, daily allowance
BL4: Consulting, translations, hosting (catering, inviting guests)
BL5: Office equipment, software etc.
For details, see Programme Manual Chapter F.3 pp. 106-123.

Instructions:
Fill in each budgeted cost to its correct budget line (BL) and work package (WP).
BL1: Please itemize how the staff costs consist of.
BL3: Project meetings in WP1 (total 7 in 2016-18); Transnational roundtable meetings in WP5 (total 3 in 2016-18); WP meetings (as WP coordinators define); other stakeholder meetings
BL4-5: Please itemize costs.

Please give your notes, comments and cost itemization on the following rows!:

WP1 / BL4: Financial auditing
WP3 / BL4: Task 1: Preliminary plan for Airport line (50 000 euros)
Task 2: Platform for smart app for passengers based on open data. Open data allows the software developers to download and use data in order to develop mobile and web-based applications. (40 000 euros)
Task 3: Smart guidance of heavy goods vehicles waiting for being loaded on a ship at freight