	Budget line	Unit	Number of units	Unit rate (EUR)	Costs (EUR)
	STAFF				
TLL					
	PROJECT MANAGER	hourly rate	5324	15,00	79860
	FINANCIAL MANAGER	hourly rate	5324	15,00	79860
	COMMUNICATION OFFICER	hourly rate	1065	15,00	15975
	TOURISM EXPERT	hourly rate	1065	15,00	15975
SEI					
	PROJECT EXPERT	hourly rate	2840	28,00	79520
	PROJECT EXPERT	hourly rate	2840	28,00	79520
HEL					
	PROJECT COORDINATOR	hourly rate	5324	30,00	159 720
	FINANCIAL ASSISTANT	hourly rate	2662	25,00	66 550
	NATURE EXPERT	hourly rate	2662	28,00	74 536
	Subtotal Staff				651516
	TRAVEL				
SEI	TRAVEL COSTS	unit	6		2600
HEL	TRAVEL COSTS	unit	52	100	5200
TLL	TRAVEL COSTS	unit	8	100	800
	Subtotal Travel				8600
	EXPERTISE AND SERVICES				
TLL					
	ORGANISATION OF STEERING GROUP MEETINGS	per meeting	6	500	3000
	SEMINARS	per meeting	4	1000	4000
	ORGANISATION OF FINAL CONFERENCE	per meeting	1	6900	6900
	DESIGN OF LOGO + TEMPLATES	unit	1	7500	7500
	WEBSITE DEVELOPMENT	unit	1	15000	15000
	BIRDWATCHING TOWER BUILDING EXPERTISE	unit	1	14000	14000
	PRODUCTION OF TOURIST BROCHURES IN TALLINN	unit	1	9000	9000
SEI					
	BREEDING BIRD SURVEY	unit	1	2500	2500
	POLLINATOR INVENTORY	unit	1	2500	2500
	BAT SURVEY	unit	1	3000	3000
	VASCULAR PLANT INVENTORY	unit	1	6000	6000
	DRAGONFLY INVENTORY	unit	1	3000	3000
	WEB SURVEY OF TALLINN AND HELSINKI RESIDENTS	unit	2	3000	6000
	ON-SITE FACE-TO-FACE INTERVIEWS IN TALLINN	unit	2	5000	10000
	MOBILE POSITIONING SURVEY ON SITES IN TALLINN AND	unit	1	15000	15000
	ELECTRONIC INFRARED VISITOR COUNTERS	unit	3	3850	11550
HEL					
	IT SOLUTIONS DEVELOPMENT	unit	1	100 000	100 000
	PRODUCTION OF TOURIST BROCHURES IN HELSINKI	unit	1	9 000	9 000
	FIRST LEVEL CONTROL AUDIT	unit	6	1 200	7 200
	Subtotal Expertise and services				235150
	INVESTMENTS				
TLL					
	BIRDWATCHING TOWER	unit	1	32 000	32 000
	BOARDWALK	m	1100	44	48400
	INFORMATION BOARDS	unit	15	165	2475
HEL					
	INFORMATION BOARDS & BOARDWALK	unit	1	200 000	200 000
	Subtotal Investments				282 875
	OFFICE AND ADMINISTRATIVE EXPENDITURE				
	PREPARATION COSTS				10000
	FLAT RATE		15 %		97727,4
	TOTAL				1 285 868

RESEARCH %	4,631112
STAFF %	50,66739
INVESTMENTS %	21,99875

TLL	344 745
	28750,5
	373 496

HEL	622 206
	45 121
	667 327

SEI	221190
	23856
	245046